

09 HEALTH AND HOSPITALS

	2001-2002 Existing Operating Budget	2002-2003 Total Requested	2002-2003 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$31,792,835	\$51,571,829	\$233,130,779
STATE GENERAL FUND BY:			
Interagency Transfers	\$34,415,452	\$40,621,001	\$40,971,772
Fees & Self-gen. Revenues	\$4,329,144	\$4,638,426	\$5,023,456
Statutory Dedications	\$7,120,000	\$10,517,832	\$53,459,846
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$106,377,524	\$107,771,230	\$757,308,480
TOTAL MEANS OF FINANCING	\$184,034,955	\$215,120,318	\$1,089,894,333
POSITIONS	1,430	1,497	1,754